



WINCHESTER REGIONAL AIRPORT

491 AIRPORT ROAD
WINCHESTER, VIRGINIA 22602
(540) 662-5786

Regular Meeting Agenda

The Winchester Regional Airport Authority will meet in the Terminal Building Conference Room on Wednesday, October 12, 2022 at 5:00 P.M.

Bill Pifer, Chairman, Presiding

1. Call to Order
2. Approval of Agenda
3. Approval of Meeting Minutes – September 8, 2022, WRAA Regular Meeting
4. Public Comments
5. Chairman Comments
6. Committee Reports
 - a. Executive
 - b. Finance & Budget
 - c. Marketing & Business Development
 - d. Foundation & Community Outreach
7. Operations Update – Operations Supervisor
8. Open Issues – Executive Director
 - a. Airport Terminal of the Future Project
9. New Business – Executive Director
 - a. Committee Appointments
 - b. Business License Application
10. Announcements
11. Adjournment

SEPTEMBER 2022 Meeting Minutes Winchester Regional Airport Authority

The Winchester Regional Airport Authority Board of Directors met in regular session in the conference room of the terminal building at 5:00 P.M. on September 8, 2022.

Present: Bill Pifer (City of Winchester), Gene Fisher (Frederick County), John Eberhardt (City of Winchester), Leslie Melanson (Clarke County), Carley Walker (Frederick County), Jay Butler (Warren County), Councilor Phil Milstead (City of Winchester Liaison)

Absent: Rhett Champagne (Frederick County), Frank Haun (Shenandoah County), Thomas Leone (Frederick County), Vicky Cooke (Warren County), Paul Anderson (Historian)

OPEN MEETING

Chairman Bill Pifer called the meeting to order at 5:00 P.M.

APPROVAL OF AGENDA

Motion: Approve meeting agenda as distributed – by John Eberhardt, second by Gene Fisher. Motion passed unanimously.

APPROVAL OF MINUTES – August 18, 2022 Regular Business Meeting

Motion: Approve as distributed – by John Eberhardt, second by Gene Fisher. Motion passed unanimously.

PUBLIC COMMENT

None

CHAIRMAN – OPENING REMARKS

None

COMMITTEE REPORTS

(a) Executive

Motion: Appoint Bill Pifer as chairperson for the Executive Committee – by John Eberhardt, second by Carley Walker. Motion passed unanimously.

(b) Finance & Budget

Motion: Appoint Leslie Melanson as chairperson for the Finance & Budget Committee – by John Eberhardt, second by Bill Pifer. Motion passed unanimously.

Leslie delivered the pre-audit finance report as of August 2022.

Motion: Accept finance report as presented – by Gene Fisher, second by Carley Walker. Motion passed unanimously.

(c) Marketing & Business Development

Motion: Appoint Gene Fisher and John Eberhardt as co-chairpersons for the Marketing & Business Development Committee – by Bill Pifer, second by Jay Butler. Motion passed unanimously.

(d) Foundation & Community Outreach

Motion: Appoint Carley Walker as chairperson for the Foundation & Community Outreach Committee – by Bill Pifer, second by John Eberhardt. Motion passed unanimously.

OPERATIONS REVIEW

Dave provided a review of operations over the preceding month. The self-service AVGAS fuel pump is operational. The relocated facility was part of the Apron Phase 1 construction project, however final connection and certification was the responsibility of airport staff. In addition to self-service, the Virginia Department of Weights and Measures also certified all of our fuel trucks. Dave provided a review of “value items” we worked with the contractor to achieve while they were on site with labor and equipment. These items include a sidewalk at Hangar 509, repaired fence along Victory Road, and rip rap placed along the back side of the fuel truck parking pad instead of vegetation. The KOKV Hangars construction project continues to make progress with substantial completion anticipated now in November 2022.

NEW BUSINESS - EXECUTIVE DIRECTOR

Nick began the New Business by seeking a motion from the board on approval of two proposed airport events.

Motion: Approve the Economic Development Forum on October 13th and the Girls in Aviation Day on October 15th in accordance with Section 1.04 of the Minimum Standards – by John Eberhardt, second by Gene Fisher. Motion passed unanimously.

The Authority’s revised bylaws were approved in August. Committee appointments were tabled until this meeting.

Motion: Make committee chairperson appointments for the new committee structure (NOTE: for purposes of the minutes, these appointments are reflected above with each respective committee). All motions passed unanimously.

The USDA debt is approved for the new terminal facility.

Motion: Adopt loan resolution in support of the terminal project as presented on USDA Form RD 1942-47 – by John Eberhardt, second by Leslie Melanson. Motion passed unanimously.

Economic development incentive funds, the result of the budget amendment championed by WRAA and Senator Vogel, are anticipated to be awarded to the project in the near future.

Motion: Authorize Executive Director to accept FY 2023 Commonwealth of Virginia budget funds upon obligation of funding by the Governor’s office, including all reasonable terms and conditions – by John Eberhardt, second by Jay Butler. Motion passed unanimously

Nick reviewed the state of the Airport Terminal of the Future project. Once funding sources are finalized, we are prepared to issue notice of award to the low bidder, G-W Management Services, LLC.

Motion: Authorize Executive Director to post Notice of Intent to Award for the Airport Terminal of the Future project to G-W Management Services, LLC – by Jay Butler, second by Leslie Melanson. Motion passed unanimously

Motion: Authorize Executive Director to issue Notice of Award for the Airport Terminal of the Future project to G-W Management Services, LLC contingent upon receipt of FY 2023 Commonwealth of Virginia budget funds obligated by the Governor's office – by Bill Pifer, second by Gene Fisher. Motion passed unanimously

COMMENTS – BOARD MEMBERS

None

ADJOURNMENT

Motion: There being no further business, a motion was made to adjourn at 6:40 P.M. – by Rhett Champagne, second by Gene Fisher. Motion passed unanimously.

Respectfully submitted,

Nick Sabo, Executive Director

WRAA Adopted:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
AIRPORT AUTHORITY OPERATING FUND					
100-1010	CASH	627,406.96	276,967.37	328,265.40-	576,108.93
100-1150	RECEIVABLE ARREARS PAY DEFERRED	4,052.32			4,052.32
100-1151	ACCOUNTS RECEIVABLE-STATE				
100-1153	ACCOUNTS RECEIVABLE - OTHER				
100-1310	DUE FROM OTHER FUNDS				
100-1910	ESTIMATED REVENUE	2,372,608.00			2,372,608.00
100-1911	APPROPRIATIONS	2,428,858.00-			2,428,858.00-
100-1913	ESTIMATED TRANSFERS FR OTHER FUNDS	56,250.00			56,250.00
100-1914	ENCUMBRANCES				
	CASH	631,459.28	276,967.37	328,265.40-	580,161.25
	TOTAL ASSETS	631,459.28	276,967.37	328,265.40-	580,161.25
200-2020	ACCOUNTS PAYABLE		193,651.43	193,651.43-	
200-2021	PAYROLL CLEARING ACCOUNT		34,190.49	34,190.49-	
200-2040	A/P ACCRUAL				
200-2070	DUE TO OTHER FUNDS				
200-2160	ACCRUED WAGES PAYABLE	24,497.57-			24,497.57-
	ACCOUNTS PAYABLE	24,497.57-	227,841.92	227,841.92-	24,497.57-
240-2440	FUND BAL.RESERVE FOR ENCUMBRANCES				
240-2530	FUND BALANCE	501,984.92-			501,984.92-
	FUND BAL.RESERVE FOR ENCUMBRANCES	501,984.92-			501,984.92-
	TOTAL LIABILITIES	526,482.49-	227,841.92	227,841.92-	526,482.49-

AIRPORT AUTHORITY

P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	CHECK DATE	A/P ACCRL	ACCOUNT NO.	DISCOUNT AMOUNT	NET AMOUNT	CHECK NO.	DESCRIPTION	BATCH
00000	003339	TRUCK PARTS UNLIMITED INC	8/22-9920	9/30/2022		4017-081090-5408-000-000-	.00	86.90	19033	VEHICLE AND POWERED EQUIP SUPPLIES	22186
						CHECK TOTAL		86.90			
00000	003596	TITAN AVIATION FUELS	3653915	9/30/2022		4017-081090-5414-000-000-	.00	39,330.60	19034	MERCHANDISE FOR RESALE	22186
00000	003596	TITAN AVIATION FUELS	3656424	9/30/2022		4017-081090-5414-000-000-	.00	30,737.64	19034	MERCHANDISE FOR RESALE	22186
00000	003596	TITAN AVIATION FUELS	R3653304	9/30/2022		4017-081090-9001-000-000-	.00	2,091.10	19034	LEASE/RENT OF EQUIPMENT	22186
						CHECK TOTAL		72,159.34			
00000	004484	BRYAN MICHAEL L	9963-AIRPORT	9/30/2022		4017-081090-3002-000-000-	.00	416.00	19037	PROFESSIONAL SERVICES	22186
						CHECK TOTAL		416.00			
00000	001355	XEROX FINANCIAL SERVICES	3476849	9/30/2022		4017-081090-9001-000-000-	.00	199.37	717351	LEASE/RENT OF EQUIPMENT	22186
						CHECK TOTAL		199.37			
						CLASS TOTAL		72,861.61			

AIRPORT AUTHORITY

P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	CHECK DATE	A/P ACCRL	ACCOUNT NO.	DISCOUNT AMOUNT	NET AMOUNT	CHECK NO.	DESCRIPTION	BATCH
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-3004-000-001-	.00	1,613.16	19017	REPAIR & MAINTENANCE EQUIP.	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-3005-000-000-	.00	758.75	19017	MAINTENANCE SERVICE CONTRACTS	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-3010-000-000-	.00	633.32	19017	OTHER CONTRACTUAL SERVICES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-3010-000-000-	.00	292.20	19017	OTHER CONTRACTUAL SERVICES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5101-000-000-	.00	5,676.10	19017	ELECTRICAL SERVICES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5102-000-000-	.00	20.45	19017	HEATING SERVICES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5102-000-000-	.00	20.45	19017	HEATING SERVICES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5102-000-000-	.00	20.45	19017	HEATING SERVICES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5102-000-000-	.00	20.45	19017	HEATING SERVICES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5102-000-000-	.00	41.15	19017	HEATING SERVICES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5102-000-000-	.00	34.13	19017	HEATING SERVICES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5102-000-000-	.00	20.45	19017	HEATING SERVICES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5103-000-000-	.00	63.79	19017	WATER & SEWAGE SERVICES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5103-000-000-	.00	221.96	19017	WATER & SEWAGE SERVICES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5103-000-000-	.00	386.99	19017	WATER & SEWAGE SERVICES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5204-000-001-	.00	41.36	19017	POSTAGE	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5204-000-001-	.00	16.69	19017	POSTAGE	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5204-000-002-	.00	449.49	19017	TELEPHONE	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5204-000-002-	.00	118.84	19017	TELEPHONE	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5204-000-002-	.00	306.67	19017	TELEPHONE	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5204-000-002-	.00	307.60	19017	TELEPHONE	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5204-000-002-	.00	33.35	19017	TELEPHONE	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5204-000-002-	.00	60.04	19017	TELEPHONE	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5401-000-000-	.00	59.65	19017	OFFICE SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5405-000-000-	.00	24.98	19017	JANITORIAL SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5407-000-000-	.00	220.65	19017	REPAIR AND MAINTENANCE SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5407-000-000-	.00	45.96	19017	REPAIR AND MAINTENANCE SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5407-000-000-	.00	22.98	19017	REPAIR AND MAINTENANCE SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5407-000-000-	.00	22.98	19017	REPAIR AND MAINTENANCE SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5407-000-000-	.00	47.31	19017	REPAIR AND MAINTENANCE SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5407-000-000-	.00	12.97	19017	REPAIR AND MAINTENANCE SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5407-000-000-	.00	36.66	19017	REPAIR AND MAINTENANCE SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5407-000-000-	.00	34.99	19017	REPAIR AND MAINTENANCE SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5407-000-000-	.00	54.59	19017	REPAIR AND MAINTENANCE SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5408-000-000-	.00	37.26	19017	VEHICLE AND POWERED EQUIP SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5408-000-000-	.00	50.28	19017	VEHICLE AND POWERED EQUIP SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5408-000-000-	.00	52.27	19017	VEHICLE AND POWERED EQUIP SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5408-000-000-	.00	105.74	19017	VEHICLE AND POWERED EQUIP SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5408-000-000-	.00	21.35	19017	VEHICLE AND POWERED EQUIP SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5408-000-000-	.00	13.16	19017	VEHICLE AND POWERED EQUIP SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5408-000-000-	.00	99.97	19017	VEHICLE AND POWERED EQUIP SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5408-000-000-	.00	51.29	19017	VEHICLE AND POWERED EQUIP SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5408-000-000-	.00	34.00	19017	VEHICLE AND POWERED EQUIP SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5408-000-000-	.00	158.15	19017	VEHICLE AND POWERED EQUIP SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5408-000-000-	.00	41.61	19017	VEHICLE AND POWERED EQUIP SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5408-000-000-	.00	53.24	19017	VEHICLE AND POWERED EQUIP SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5408-000-000-	.00	86.33	19017	VEHICLE AND POWERED EQUIP SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5413-000-000-	.00	206.75	19017	OTHER OPERATING SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5413-000-000-	.00	70.14	19017	OTHER OPERATING SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5413-000-000-	.00	108.00	19017	OTHER OPERATING SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5413-000-001-	.00	159.99	19017	LINE SERVICE EQUIPMENT	22184

AIRPORT AUTHORITY

P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	CHECK DATE	A/P ACCRL	ACCOUNT NO.	DISCOUNT AMOUNT	NET AMOUNT	CHECK NO.	DESCRIPTION	BATCH
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5413-000-002-	.00	34.00	19017	SECURITY MATERIALS & SUPPLIES	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5506-000-000-	.00	153.23	19017	TRAVEL	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5506-000-000-	.00	138.23	19017	TRAVEL	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5506-000-000-	.00	1,050.00	19017	TRAVEL	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5801-000-000-	.00	275.00	19017	DUES & MEMBERSHIP	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5801-000-000-	.00	192.00	19017	DUES & MEMBERSHIP	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5801-000-000-	.00	89.00	19017	DUES & MEMBERSHIP	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-5801-000-000-	.00	500.00	19017	DUES & MEMBERSHIP	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-9001-000-000-	.00	550.00	19017	LEASE/RENT OF EQUIPMENT	22184
00000	007822	BANK OF AMERICA N A	08/31/2022	9/23/2022		4017-081090-9001-000-000-	.00	93.45	19017	LEASE/RENT OF EQUIPMENT	22184
CHECK TOTAL								16,065.44			
CLASS TOTAL								16,065.44			

AIRPORT AUTHORITY

P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	CHECK DATE	A/P ACCRL	ACCOUNT NO.	DISCOUNT AMOUNT	NET AMOUNT	CHECK NO.	DESCRIPTION	BATCH
00000	003596	TITAN AVIATION FUELS	3647014	9/16/2022	N	4017-081090-5414-000-000-	.00	29,747.77	18940	MERCHANDISE FOR RESALE	22182
00000	003596	TITAN AVIATION FUELS	3648876	9/16/2022	N	4017-081090-5414-000-000-	.00	29,169.81	18940	MERCHANDISE FOR RESALE	22182
00000	003596	TITAN AVIATION FUELS	3649962	9/16/2022	N	4017-081090-5414-000-000-	.00	19,396.37	18940	MERCHANDISE FOR RESALE	22182
						CHECK TOTAL		78,313.95			
00000	007567	MANSFIELD OIL COMPANY OF	8/22-19457	9/16/2022	N	4017-081090-5408-000-001-	.00	1,578.43	18972	VEHICLE GAS-AIRPORT USE	22183
						CHECK TOTAL		1,578.43			
00000	011559	AVIATION INSURANCE RESOUR	8-2022	9/16/2022	N	4017-081090-5308-000-000-	.00	24,832.00	18996	GENERAL LIABILITY INSURANCE	22182
						CHECK TOTAL		24,832.00			
						CLASS TOTAL		104,724.38			

AIRPORT AUTHORITY CAPITAL PROJECTS

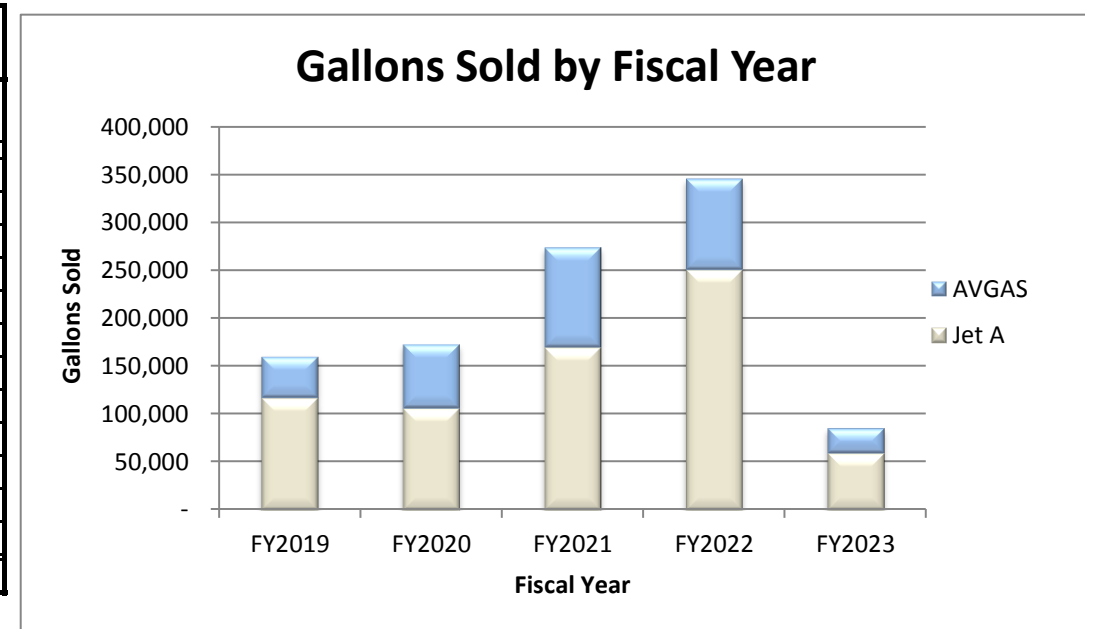
P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	CHECK DATE	A/P ACCRL	ACCOUNT NO.	DISCOUNT AMOUNT	NET AMOUNT	CHECK NO.	DESCRIPTION	BATCH
22820	003868	PERRY ENGINEERING CO INC	28734	9/30/2022		4085-081030-8801-000-203-	.00	167,126.55	19035	NEW GA TERMINAL BLDG-SITE DESIGN	22186
						CHECK TOTAL		167,126.55			
00000	004484	BRVAN MICHAEL L	9962-AIRPORT	9/30/2022		4085-081030-8801-000-202-	.00	4,248.00	19037	NEW TERMINAL BLDG DESIGN/CONSTRUCT	22186
						CHECK TOTAL		4,248.00			
22777	006204	W-L CONSTRUCTION & PAVING	821166-039-1-22	9/30/2022		4085-081030-8801-000-172-	.00	1,052,164.90	19060	TAXIWAY A RELOCATION-PHASE 1 DEMO	22186
						CHECK TOTAL		1,052,164.90			
22700	011739	ABCOM TECHNICAL SERVICES	2000668902-F	9/30/2022		4085-081030-8801-000-202-	.00	455.46	19130	NEW TERMINAL BLDG DESIGN/CONSTRUCT	22186
						CHECK TOTAL		455.46			
						CLASS TOTAL		1,223,994.91			

AIRPORT AUTHORITY CAPITAL PROJECTS

P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	CHECK DATE	A/P ACCRL	ACCOUNT NO.	DISCOUNT AMOUNT	NET AMOUNT	CHECK NO.	DESCRIPTION	BATCH
22700	011739	ABCOM TECHNICAL SERVICES	2000638320	9/16/2022	N	4085-081030-8801-000-202-	.00	64,324.00	18999	NEW TERMINAL BLDG DESIGN/CONSTRUCT	22182
						CHECK TOTAL		64,324.00			
						CLASS TOTAL		64,324.00			

**Winchester Regional
Airport
Fuel Gallons Sold**

FUEL PRODUCTS SOLD TOTAL GALLONS													Increase / (Decrease) Over Prior FY	
Fiscal Year	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Over/ (Short)
July	31,814	36,654	18,673	19,778	15,431	17,079	22,444	16,418	17,148	16,387	27,251	37,307	30,480	(6,827)
August	24,324	34,261	19,755	17,900	15,552	18,267	15,699	14,004	19,439	16,288	21,866	32,639	30,304	(2,335)
September	27,575	6,733	19,177	20,136	20,680	15,485	15,028	15,144	14,945	16,702	22,699	32,428	24,821	(7,607)
October	32,623	5,658	17,645	20,085	21,535	19,072	20,578	18,087	15,493	14,337	25,904	29,420	0	
November	26,193	4,599	25,527	13,361	12,474	12,393	14,097	14,811	13,661	16,949	19,467	28,045	0	
December	19,468	9,701	17,367	11,706	9,372	14,146	8,887	12,882	10,971	17,011	20,432	22,478	0	
January	23,108	16,610	21,208	10,443	7,351	7,376	8,787	12,195	7,379	10,876	13,342	19,869	0	
February	23,091	19,477	11,316	8,987	7,587	7,877	13,733	11,535	7,446	13,093	13,696	23,081	0	
March	29,594	17,122	13,238	12,287	6,922	9,384	10,481	13,095	10,289	10,318	19,029	25,030	0	
April	23,299	16,214	14,214	13,910	13,692	11,735	11,976	14,175	14,410	7,982	24,392	25,388	0	
May	29,507	28,509	21,282	13,669	13,077	12,943	14,980	17,472	15,470	11,491	27,458	37,503	0	
June	30,783	21,605	19,214	18,127	11,742	21,351	19,781	20,428	13,723	21,693	38,897	32,632	0	
Total	321,378	217,142	218,618	180,388	155,414	167,106	176,468	180,246	160,374	173,127	274,433	345,820	85,605	(16,769)



BREAKDOWN BY FUEL TYPE																						
Fiscal Year	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		Increase / (Decrease)		AVGAS	
	Jet-A	AVGAS	Jet-A	AVGAS	Jet-A	AVGAS	Jet-A	AVGAS	Jet-A	AVGAS	Jet-A	AVGAS	Jet-A	AVGAS	Jet-A	AVGAS	Jet-A	AVGAS	Jet-A	AVGAS	TRUCK	SARA
July	10,055	5,376	11,415	5,664	16,445	5,999	11,582	4,836	12,272	4,876	10,970	5,417	17,156	10,095	27,905	9,402	21,667	8,813	(6,238)	(589)	5,932	2,881
August	9,768	5,784	11,580	6,687	9,409	6,290	8,899	5,105	14,622	4,817	10,336	5,952	12,549	9,317	24,978	7,661	20,821	9,483	(4,157)	1,822	6,832	2,651
September	14,310	6,370	8,504	6,981	8,887	6,141	10,140	5,004	11,723	3,222	10,719	5,983	12,181	10,518	22,491	9,937	16,754	8,067	(5,737)	(1,870)	5,315	2,752
October	16,647	4,888	13,265	5,807	13,788	6,790	13,242	4,845	12,090	3,403	8,306	6,031	15,257	10,647	22,224	7,196					0	
November	8,970	3,504	8,532	3,861	9,389	4,708	10,929	3,882	10,780	2,881	11,903	5,046	10,449	9,018	19,926	8,119					0	
December	6,174	3,198	10,515	3,631	5,854	3,033	9,143	3,739	7,835	3,136	12,129	4,882	13,143	7,289	15,760	6,718					0	
January	5,436	1,915	5,191	2,185	6,334	2,453	9,686	2,509	5,413	1,966	6,699	4,177	7,454	5,888	14,738	5,131					0	
February	5,543	2,044	5,604	2,273	9,983	3,750	9,232	2,303	5,476	1,970	8,864	4,229	9,007	4,689	14,622	8,459					0	
March	4,555	2,367	6,604	2,780	7,050	3,431	9,071	4,024	7,379	2,910	4,927	5,391	11,118	7,911	17,153	7,877					0	
April	8,498	5,194	7,476	4,259	8,157	3,819	10,462	3,713	9,805	4,605	4,396	3,586	15,446	8,946	17,888	7,500					0	
May	6,813	6,264	9,216	3,727	11,397	3,583	12,977	4,495	11,461	4,009	4,590	6,901	17,423	10,035	29,174	8,329					0	
June	7,088	4,654	15,519	5,832	14,852	4,929	12,771	7,657	8,325	5,398	12,592	9,101	28,544	10,353	23,964	8,668					0	
Total	103,857	51,557	113,421	53,685	121,545	54,923	128,134	52,112	117,181	43,193	106,431	66,696	169,727	104,706	250,823	94,997	59,242	26,363	(16,132)	(637)	18,079	8,284