



WINCHESTER REGIONAL AIRPORT

491 AIRPORT ROAD
WINCHESTER, VIRGINIA 22602
(540) 662-5786

Regular Meeting Agenda

The Winchester Regional Airport Authority will meet in the Terminal Building Conference Room on Thursday, August 18, 2022 at 5:00 P.M.

Bill Pifer, Chairman, Presiding

1. Call to Order
2. Approval of Agenda
3. Approval of Meeting Minutes – July 14, 2022, WRAA Regular Meeting
4. Public Comments
5. Chairman Comments
6. Committee Reports
 - a. Finance
 - b. Building/Lease
 - c. Minimum Standards/Personnel/Security
 - d. Marketing/Development
7. Airport Operations – Operations Supervisor
8. Open Issues – Executive Director
 - a. Terminal Project Update
 - b. USDA Rural Development Loan Application
 - c. Authority Bylaws
9. New Business – Executive Director
 - a. Committee Appointments
10. Announcements
11. Adjournment

JULY 2022 Meeting Minutes Winchester Regional Airport Authority

The Winchester Regional Airport Authority Board of Directors met in regular session in the conference room of the terminal building at 5:00 P.M. on July 14, 2022.

Present: Gene Fisher (Frederick County), Thomas Leone (Frederick County), Rhett Champagne (Frederick County), Frank Haun (Shenandoah County), John Eberhardt (City of Winchester), Carley Walker (Frederick County), Jerome Butler (Warren County), Councilor Phil Milstead (City of Winchester Liaison), Paul Anderson (Historian)

Absent: Bill Pifer (City of Winchester), Leslie Melanson (Clarke County), Vicky Cooke (Warren County)

OPEN MEETING

Vice Chairman Gene Fisher called the meeting to order at 5:00 P.M.

APPROVE MEETING AGENDA

Motion: Approve agenda with Item 9(b) deleted since this business was completed at the last meeting – by John Eberhardt, second by Tom Leone. Motion passed unanimously.

APPROVE MINUTES – June 9, 2022 Regular Business Meeting

Motion: Approve as distributed – by Jerome Butler, second by John Eberhardt. Motion passed unanimously.

PUBLIC COMMENT

None

CHAIRMAN – OPENING REMARKS

Vice Chairman Fisher complimented airport staff for hosting Marine Squadron One (HMX-1) and executing a safe and exciting exercise with the VH-92 helicopter.

COMMITTEE REPORTS

(a) Finance Report – Leslie Melanson, Secretary/Treasurer

Nick gave an update on financial reports and fuel sales as of June 2022. The end-of-year reports from Frederick County were not available at the time of the meeting; therefore no motion was made to accept the report.

(b) Building/Lease

No report

(c) Minimum Standards/Personnel/Security

There is one vacancy currently being advertised for a Flightline Technician position.

(c) Marketing/Development

Nick sought concurrence from the board to execute a Letter of Permission for Perry Engineering to undertake mass grading operations on the One Logistics Park parcel and tie into airport property (i.e., over grading) where necessary. A copy of the proposed Letter of Permission was shared with board members.

Motion: Authorize Executive Director to execute Letter of Permission as presented – by John Eberhardt, second by Carley Walker. Motion passed unanimously.

OPERATIONS REVIEW

Dave provided a status of ongoing capital projects, including the terminal site work and apron reconstruction. Looking ahead, there will be about a 15 day closure of a portion of the parallel taxiway. The KOKV Hangars are anticipating receipt of the final steel delivery in the next 48 hours and hope to commence erecting operations immediately. Hangar 509 received two new turboprops; a Cessna 425 and King Air 350. Other projects planned for Hangar 509 include replacement of HVAC units (air conditioning) and hangar floor maintenance.

NEW BUSINESS - EXECUTIVE DIRECTOR

The terminal building project bids are in hand. Six qualified bids were received and the apparent low bid was \$10,200,000.00. With the two alternates accepted, the low bid equates to \$10,211,900. Nick presented the draft project budget and went through each line item in detail including construction administration, bond counsel, and administrative fees. Based on the draft budget, there is a need for approximately \$2M in debt through the USDA Rural Development Program. The next step is to obtain a resolution from each WRAA jurisdiction consenting to the debt to support the project. The Virginia Department of Aviation has expressed its ability to support approximately 38% of the total project costs, or approximately \$4.1M through a grant at the August Virginia Aviation Board (VAB) meeting.

Motion: Authorize the Executive Director to make application to, and execute all necessary documents to receive, a grant from the Virginia Department of Aviation to fund the terminal project – John Eberhardt, second by Rhett Champagne. Motion passed unanimously.

There was discussion about the Airport Terminal Program (ATP) under the Bipartisan Infrastructure Legislation (BIL). The next round will open for consideration at the start of the federal fiscal year on October 1. We anticipate a Notice of Proposed Funding Opportunity sometime in August or September.

Gene requested concurrence from the board on the proposed funding plan for the terminal project. John Eberhardt voiced his support for the plan and recommended we continue moving forward as proposed. Frank Haun added that the Authority has a good track record when it comes to smart investment based on the success of Hangar 509.

The Authority's revised bylaws are in final draft form and are being reviewed by WRAA counsel. Nick anticipates a final draft ready for adoption at the August meeting. Carley presented a potential nominee for a committee. The formal recommendation will be made upon approval of the revised bylaws.

Nick shared a few key upcoming dates: Nick is part of a panel discussion on advanced air mobility being delivered at the Virginia Association of Planning District Commissions (VAPDC) in Staunton

on July 28. The Virginia Aviation Conference is in Roanoke from August 10-12. AOPA is hosting an Aviation Day at the airport on August 13. EAA Chapter 1031 will be providing lunch.

COMMENTS – BOARD MEMBERS

None

ADJOURNMENT

Motion: There being no further business, a motion was made to adjourn at 6:38 P.M. – by Rhett Champagne, second by Gene Fisher. Motion passed unanimously.

Respectfully submitted,

Nick Sabo, Executive Director

WRAA Adopted:

8/04/22
FUND #017

GLO70
AIRPORT AUTHORITY OPERATING FUND

COUNTY OF FREDERICK
BALANCE SHEET
7/31/2022

PAGE 1
TIME 12:29

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
	AIRPORT AUTHORITY OPERATING FUND				
100-1010	CASH		870,781.54	329,106.71-	541,674.83
100-1150	RECEIVABLE ARREARS PAY DEFERRED		4,052.32		4,052.32
100-1151	ACCOUNTS RECEIVABLE-STATE				
100-1153	ACCOUNTS RECEIVABLE - OTHER		26,156.91	26,156.91-	
100-1310	DUE FROM OTHER FUNDS				
100-1910	ESTIMATED REVENUE	2,372,608.00			2,372,608.00
100-1911	APPROPRIATIONS			2,428,858.00-	2,428,858.00-
100-1913	ESTIMATED TRANSFERS FR OTHER FUNDS	56,250.00			56,250.00
100-1914	ENCUMBRANCES				
	CASH		3,329,848.77	2,784,121.62-	545,727.15
	TOTAL ASSETS		3,329,848.77	2,784,121.62-	545,727.15
200-2020	ACCOUNTS PAYABLE		142,039.93	142,039.93-	
200-2021	PAYROLL CLEARING ACCOUNT		30,958.07	30,958.07-	
200-2040	A/P ACCRUAL		94,125.82	94,125.82-	
200-2070	DUE TO OTHER FUNDS				
200-2160	ACCRUED WAGES PAYABLE			23,057.57-	23,057.57-
	ACCOUNTS PAYABLE		267,123.82	290,181.39-	23,057.57-
240-2440	FUND BAL.RESERVE FOR ENCUMBRANCES				
240-2530	FUND BALANCE		88,793.67	599,305.41-	510,511.74-
	FUND BAL.RESERVE FOR ENCUMBRANCES		88,793.67	599,305.41-	510,511.74-
	TOTAL LIABILITIES		355,917.49	889,486.80-	533,569.31-

AIRPORT AUTHORITY

P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	CHECK DATE	A/P ACRL	ACCOUNT NO.	DISCOUNT AMOUNT	NET AMOUNT	CHECK NO.	DESCRIPTION	BATCH
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00000	002408	TREASURER OF VA	23000000911	7/29/2022	N	4017-081090-5307-000-000-	.00	516.00	18710	PUBLIC OFFICIALS LIABILITY INS.	22162
						CHECK TOTAL		516.00			
00000	003339	TRUCK PARTS UNLIMITED INC	6/22-9920	7/29/2022	Y	4017-081090-5408-000-000-	.00	912.71	18714	VEHICLE AND POWERED EQUIP SUPPLIES	22163
						CHECK TOTAL		912.71			
00000	003596	TITAN AVIATION FUELS	3620527	7/29/2022	N	4017-081090-5414-000-000-	.00	35,216.35	18715	MERCHANDISE FOR RESALE	22162
00000	003596	TITAN AVIATION FUELS	3621418	7/29/2022	N	4017-081090-5414-000-000-	.00	50,658.78	18715	MERCHANDISE FOR RESALE	22162
00000	003596	TITAN AVIATION FUELS	3625811	7/29/2022	N	4017-081090-5414-000-000-	.00	32,026.33	18715	MERCHANDISE FOR RESALE	22162
00000	003596	TITAN AVIATION FUELS	R3620913	7/29/2022	N	4017-081090-9001-000-000-	.00	2,091.10	18715	LEASE/RENT OF EQUIPMENT	22162
						CHECK TOTAL		119,992.56			
00000	004484	BRYAN MICHAEL L	9887-AIRPORT	7/29/2022	Y	4017-081090-3002-000-000-	.00	1,442.00	18718	PROFESSIONAL SERVICES	22163
						CHECK TOTAL		1,442.00			
00000	012049	TRANSYSTEMS CORPORATION	0003863289	7/29/2022	Y	4017-081090-3002-000-000-	.00	2,500.00	18756	PROFESSIONAL SERVICES	22163
						CHECK TOTAL		2,500.00			
00000	001355	XEROX FINANCIAL SERVICES	3369724	7/29/2022	N	4017-081090-9001-000-000-	.00	199.37	716744	LEASE/RENT OF EQUIPMENT	22162
						CHECK TOTAL		199.37			
						CLASS TOTAL		125,562.64			

AIRPORT AUTHORITY

P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	CHECK DATE	A/P ACCR.	ACCOUNT NO.	DISCOUNT AMOUNT	NET AMOUNT	CHECK NO.	DESCRIPTION	BATCH
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00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-3002-000-000-	.00	11,500.00	18691	PROFESSIONAL SERVICES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-3005-000-000-	.00	758.75	18691	MAINTENANCE SERVICE CONTRACTS	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-3010-000-000-	.00	626.97	18691	OTHER CONTRACTUAL SERVICES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-3010-000-000-	.00	280.15	18691	OTHER CONTRACTUAL SERVICES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-3010-000-000-	.00	743.05	18691	OTHER CONTRACTUAL SERVICES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5101-000-000-	.00	4,948.80	18691	ELECTRICAL SERVICES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5102-000-000-	.00	54.67	18691	HEATING SERVICES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5102-000-000-	.00	45.33	18691	HEATING SERVICES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5102-000-000-	.00	83.07	18691	HEATING SERVICES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5102-000-000-	.00	22.07	18691	HEATING SERVICES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5102-000-000-	.00	23.56	18691	HEATING SERVICES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5102-000-000-	.00	69.14	18691	HEATING SERVICES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5102-000-000-	.00	60.74	18691	HEATING SERVICES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5103-000-000-	.00	225.69	18691	WATER & SEWAGE SERVICES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5103-000-000-	.00	384.36	18691	WATER & SEWAGE SERVICES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5103-000-000-	.00	61.79	18691	WATER & SEWAGE SERVICES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5204-000-002-	.00	448.25	18691	TELEPHONE	22164
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00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5204-000-002-	.00	60.04	18691	TELEPHONE	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5204-000-002-	.00	33.19	18691	TELEPHONE	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5401-000-000-	.00	61.70	18691	OFFICE SUPPLIES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5401-000-000-	.00	63.89	18691	OFFICE SUPPLIES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5405-000-000-	.00	31.48	18691	JANITORIAL SUPPLIES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5407-000-000-	.00	139.99	18691	REPAIR AND MAINTENANCE SUPPLIES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5407-000-000-	.00	4.29	18691	REPAIR AND MAINTENANCE SUPPLIES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5407-000-000-	.00	133.91	18691	REPAIR AND MAINTENANCE SUPPLIES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5407-000-000-	.00	69.98	18691	REPAIR AND MAINTENANCE SUPPLIES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5408-000-000-	.00	905.31	18691	VEHICLE AND POWERED EQUIP SUPPLIES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5408-000-000-	.00	477.00	18691	VEHICLE AND POWERED EQUIP SUPPLIES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5413-000-000-	.00	51.38	18691	OTHER OPERATING SUPPLIES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5413-000-000-	.00	26.24	18691	OTHER OPERATING SUPPLIES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5413-000-000-	.00	394.67	18691	OTHER OPERATING SUPPLIES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5413-000-002-	.00	134.50	18691	SECURITY MATERIALS & SUPPLIES	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-5801-000-000-	.00	275.00	18691	DUES & MEMBERSHIP	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-9001-000-000-	.00	93.45	18691	LEASE/RENT OF EQUIPMENT	22164
00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4017-081090-9001-000-000-	.00	102.99	18691	LEASE/RENT OF EQUIPMENT	22164
CHECK TOTAL								24,330.26			
CLASS TOTAL								24,330.26			

AIRPORT AUTHORITY

P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	CHECK DATE	A/P ACRL	ACCOUNT NO.	DISCOUNT AMOUNT	NET AMOUNT	CHECK NO.	DESCRIPTION	BATCH
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00000	002707	QUARLES PETROLEUM INC	6/22-1585	7/15/2022	Y	4017-081090-5408-000-001-	.00	2,042.98	18631	VEHICLE GAS-AIRPORT USE	22156
						CHECK TOTAL		2,042.98			
00000	003596	TITAN AVIATION FUELS	3614836	7/15/2022	Y	4017-081090-5414-000-000-	.00	36,103.02	18632	MERCHANDISE FOR RESALE	22156
00000	003596	TITAN AVIATION FUELS	3615242	7/15/2022	Y	4017-081090-5414-000-000-	.00	26,237.52	18632	MERCHANDISE FOR RESALE	22156
						CHECK TOTAL		62,340.54			
00000	004068	VACORP	103503	7/15/2022		4017-081090-5302-000-000-	.00	15,326.00	18636	FIRE INSURANCE	22153
00000	004068	VACORP	103503	7/15/2022		4017-081090-5305-000-000-	.00	6,006.00	18636	MOTOR VEHICLE INSURANCE	22153
						CHECK TOTAL		21,332.00			
00000	011104	SABO NICHOLAS EDWARD	BRV#2200441	7/15/2022	Y	4017-081090-5506-000-000-	.00	414.96	18672	TRAVEL	22154
						CHECK TOTAL		414.96			
00000	011505	PIPER WILLIAM W	5-2022	7/15/2022	Y	4017-081090-5506-000-000-	.00	111.38	18676	TRAVEL	22156
						CHECK TOTAL		111.38			
00000	009000	VIRGINIA DEPT OF TAXATION	4TH QIR-FY22A	7/15/2022	Y	4017-081090-5804-000-000-	.00	30.99	18690	TAXES-FED.EXCISE & STATE	22160
						CHECK TOTAL		30.99			
						CLASS TOTAL		86,272.85			

AIRPORT AUTHORITY CAPITAL PROJECTS

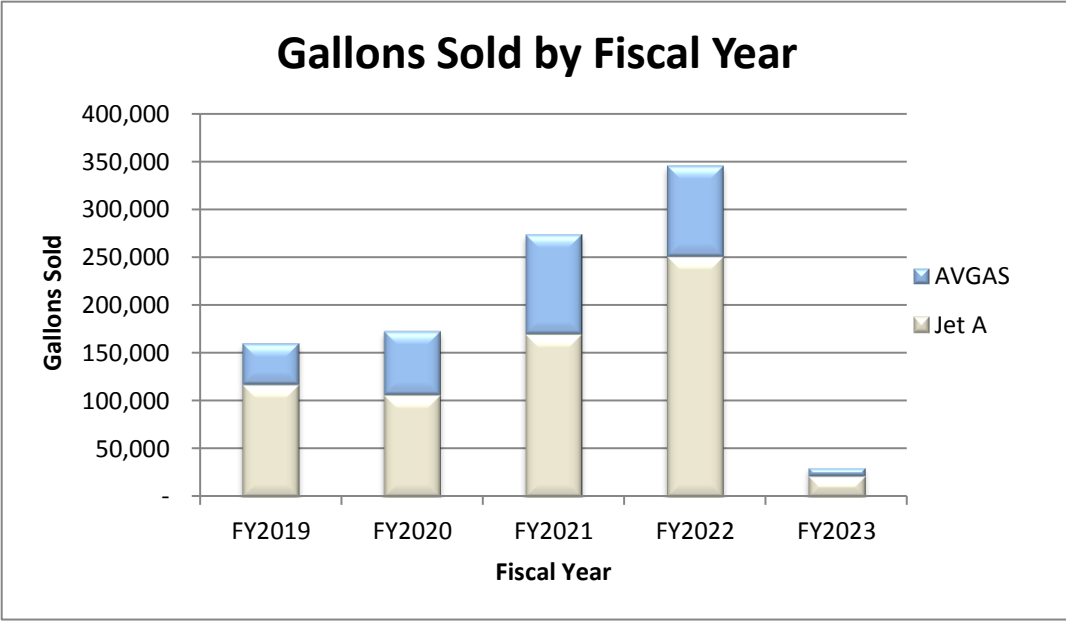
P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	CHECK DATE	A/P ACRL	ACCOUNT NO.	DISCOUNT AMOUNT	NET AMOUNT	CHECK NO.	DESCRIPTION	BATCH
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22851	000581	THE FLOOR SHOP OF	CG200959	7/29/2022	Y	4085-081030-3004-000-003-	.00	6,252.30	18707	REPAIR & MAINTENANCE (BLDING FIRE)	22167
						CHECK TOTAL		6,252.30			
22776	003802	DELTA AIRPORT CONSULTANTS	CA9-18120	7/29/2022	Y	4085-081030-8801-000-172-	.00	53,572.12	18716	TAXIWAY A RELOCATION-PHASE 1 DEMO	22167
22774	003802	DELTA AIRPORT CONSULTANTS	2-21013	7/29/2022	Y	4085-081030-8801-000-174-	.00	3,864.54	18716	TAXIWAY A RELOCATION PH 2 DESIGN	22167
22711	003802	DELTA AIRPORT CONSULTANTS	8-20027 FINAL	7/29/2022	Y	4085-081030-8801-000-203-	.00	12,229.56	18716	NEW GA TERMINAL BLDG-SITE DESIGN	22163
22760	003802	DELTA AIRPORT CONSULTANTS	7-21036	7/29/2022	Y	4085-081030-8801-000-206-	.00	662.00	18716	RUNWAY 14 OBSTRUCTION REMOVAL PH 2	22167
						CHECK TOTAL		70,328.22			
22820	003868	PERRY ENGINEERING CO INC	28561	7/29/2022	Y	4085-081030-8801-000-203-	.00	391,494.51	18717	NEW GA TERMINAL BLDG-SITE DESIGN	22167
						CHECK TOTAL		391,494.51			
22851	000581	TREASURER, FRED CO VA FBO	TAX LIEN	7/29/2022	Y	4085-081030-3004-000-003-	.00	530.69	716806	REPAIR & MAINTENANCE (BLDING FIRE)	22169
						CHECK TOTAL		530.69			
						CLASS TOTAL		468,605.72			

AP100D 7/25/2022 COUNTY OF FREDERICK VA.			A/P CHECK REGISTER BY DEPARTMENT- 4-085-081030				TIME- 8:42:55	PAGE 1	ActPd - 2022/06		
AIRPORT AUTHORITY CAPITAL PROJECTS											
P.O. VENDOR		INVOICE	CHECK	A/P	ACCOUNT	DISCOUNT	NET	CHECK			
NO.	NO.	VENDOR NAME	NO.	DATE	ACCR.	NO.	AMOUNT	AMOUNT	NO.	DESCRIPTION	BATCH
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00000	007822	BANK OF AMERICA N A	06/30/2022	7/25/2022	Y	4085-081030-8001-000-000-	.00	1,727.39	18691	MACHINERY & EQUIPMENT	22164
						CHECK TOTAL		1,727.39			
						CLASS TOTAL		1,727.39			

AP100D 7/15/2022 COUNTY OF FREDERICK VA.			A/P CHECK REGISTER BY DEPARTMENT- 4-085-081030				TIME- 9:59:31	PAGE 1	ActPd - 2022/06		
AIRPORT AUTHORITY CAPITAL PROJECTS											
P.O.	VENDOR		INVOICE	CHECK	A/P	ACCOUNT	DISCOUNT	NET	CHECK		
NO.	NO.	VENDOR NAME	NO.	DATE	ACCR	NO.	AMOUNT	AMOUNT	NO.	DESCRIPTION	BATCH
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22776	003802	DELTA AIRPORT CONSULTANTS	CA8-18120	7/15/2022	Y	4085-081030-8801-000-172-	.00	14,689.35	18633	TAXIWAY A RELOCATION-PHASE 1 DEMO	22156
22821	003802	DELTA AIRPORT CONSULTANTS	CA2-20027	7/15/2022	Y	4085-081030-8801-000-203-	.00	11,312.91	18633	NEW GA TERMINAL BLDG-SITE DESIGN	22156
22760	003802	DELTA AIRPORT CONSULTANTS	6-21036	7/15/2022	Y	4085-081030-8801-000-206-	.00	6,739.53	18633	RUNWAY 14 OBSTRUCTION REMOVAL PH 2	22156
CHECK TOTAL								32,741.79			
CLASS TOTAL								32,741.79			

Winchester Regional
Airport
Fuel Gallons Sold

FUEL PRODUCTS SOLD TOTAL GALLONS													Increase / (Decrease) Over Prior FY
Fiscal Year	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023 Over/ (Short)
July	31,814	36,654	18,673	19,778	15,431	17,079	22,444	16,418	17,148	16,387	27,251	37,307	30,480
August	24,324	34,261	19,755	17,900	15,552	18,267	15,699	14,004	19,439	16,288	21,866	32,639	0
September	27,575	6,733	19,177	20,136	20,680	15,485	15,028	15,144	14,945	16,702	22,699	32,428	0
October	32,623	5,658	17,645	20,085	21,535	19,072	20,578	18,087	15,493	14,337	25,904	29,420	0
November	26,193	4,599	25,527	13,361	12,474	12,393	14,097	14,811	13,661	16,949	19,467	28,045	0
December	19,468	9,701	17,367	11,706	9,372	14,146	8,887	12,882	10,971	17,011	20,432	22,478	0
January	23,108	16,610	21,208	10,443	7,351	7,376	8,787	12,195	7,379	10,876	13,342	19,869	0
February	23,091	19,477	11,316	8,987	7,587	7,877	13,733	11,535	7,446	13,093	13,696	23,081	0
March	29,594	17,122	13,238	12,287	6,922	9,384	10,481	13,095	10,289	10,318	19,029	25,030	0
April	23,299	16,214	14,214	13,910	13,692	11,735	11,976	14,175	14,410	7,982	24,392	25,388	0
May	29,507	28,509	21,282	13,669	13,077	12,943	14,980	17,472	15,470	11,491	27,458	37,503	0
June	30,783	21,605	19,214	18,127	11,742	21,351	19,781	20,428	13,723	21,693	38,897	32,632	0
Total	321,378	217,142	218,618	180,388	155,414	167,106	176,468	180,246	160,374	173,127	274,433	345,820	30,480
													(6,827)



BREAKDOWN BY FUEL TYPE																					
Fiscal Year	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		Increase / (Decrease)	AVGAS	
	Jet-A	AVGAS	Jet-A	AVGAS	Jet-A	AVGAS	Jet-A	AVGAS	Jet-A	AVGAS	Jet-A	AVGAS	Jet-A	AVGAS	Jet-A	AVGAS	Jet-A	AVGAS	Jet-A	AVGAS	
July	10,055	5,376	11,415	5,664	16,445	5,999	11,582	4,836	12,272	4,876	10,970	5,417	17,156	10,095	27,905	9,402	21,667	8,813	(6,238)	(589)	5,932
August	9,768	5,784	11,580	6,687	9,409	6,290	8,899	5,105	14,622	4,817	10,336	5,952	12,549	9,317	24,978	7,661					0
September	14,310	6,370	8,504	6,981	8,887	6,141	10,140	5,004	11,723	3,222	10,719	5,983	12,181	10,518	22,491	9,937					0
October	16,647	4,888	13,265	5,807	13,788	6,790	13,242	4,845	12,090	3,403	8,306	6,031	15,257	10,647	22,224	7,196					0
November	8,970	3,504	8,532	3,861	9,389	4,708	10,929	3,882	10,780	2,881	11,903	5,046	10,449	9,018	19,926	8,119					0
December	6,174	3,198	10,515	3,631	5,854	3,033	9,143	3,739	7,835	3,136	12,129	4,882	13,143	7,289	15,760	6,718					0
January	5,436	1,915	5,191	2,185	6,334	2,453	9,686	2,509	5,413	1,966	6,699	4,177	7,454	5,888	14,738	5,131					0
February	5,543	2,044	5,604	2,273	9,983	3,750	9,232	2,303	5,476	1,970	8,864	4,229	9,007	4,689	14,622	8,459					0
March	4,555	2,367	6,604	2,780	7,050	3,431	9,071	4,024	7,379	2,910	4,927	5,391	11,118	7,911	17,153	7,877					0
April	8,498	5,194	7,476	4,259	8,157	3,819	10,462	3,713	9,805	4,605	4,396	3,586	15,446	8,946	17,888	7,500					0
May	6,813	6,264	9,216	3,727	11,397	3,583	12,977	4,495	11,461	4,009	4,590	6,901	17,423	10,035	29,174	8,329					0
June	7,088	4,654	15,519	5,832	14,852	4,929	12,771	7,657	8,325	5,398	12,592	9,101	28,544	10,353	23,964	8,668					0
Total	103,857	51,557	113,421	53,685	121,545	54,923	128,134	52,112	117,181	43,193	106,431	66,696	169,727	104,706	250,823	94,997	21,667	8,813	(6,238)	(589)	5,932